



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **SB 361** SLS 12RS 655

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action: **w/ #2 HSE COMM AMD**

Proposed Amd.:

Sub. Bill For.:

Date: June 1, 2012	5:11 PM	Author: MORRELL
Dept./Agy.: Orleans Parish Communication District		
Subject: Emergency Service Fees		Analyst: Steven Kraemer

SPECIAL DISTRICTSRE2 +\$2,728,000 LF RV See NotePage 1 of 1

Provides relative to 9-1-1 fees for the Orleans Communication District. (8/1/12)

Purpose of Bill: Upon voter approval, this bill authorizes the Orleans Parish Communication District to levy and collect additional fixed rate emergency service charges on users of communication equipment (telephones, cellular phones, etc.) and interconnected voice over internet protocol (Voice-Over IP) service.

EXPENDITURES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						

REVENUES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$2,728,000	\$2,728,000	\$2,728,000	\$2,728,000	\$2,728,000	\$13,640,000
Annual Total	\$2,728,000	\$2,728,000	\$2,728,000	\$2,728,000	\$2,728,000	\$13,640,000

EXPENDITURE EXPLANATION

This bill may increase local government expenditures. Any increase in expenditures would be limited to the cost of an election and the spending of additional monies generated by this bill.

An official with the Orleans Parish Communication District indicated that this bill would not increase district expenditures as these additional fees could be collected by the district’s current staff. However, as the district uses the revenue generated by this bill, the expenditures of the district will increase.

An official with the Secretary of State’s office indicated that the cost of the election would be \$429,000 if the election were held on a date with no other elections scheduled in Orleans Parish. This cost would be the responsibility of the entity calling the election. If the election was held during a statewide election, the cost would be substantially less to the entity. There will be no increase in state expenditures.

REVENUE EXPLANATION

Upon voter approval, this bill may increase the revenues of the Orleans Parish Communication District by approximately \$2,728,000 per year.

An official with the Orleans Parish Communication District indicated that this bill would increase district revenues by approximately \$2,728,000 per year. Revenue will be received from the following users:

- Residential Landline Users - \$590,000
- Residential Voice-Over IP Users - \$430,000
- Commercial Landline Users - \$529,000
- Commercial Voice-Over IP Users - \$87,000
- Cell Phone Users - \$1,092,000

Senate

Dual Referral Rules

House

☐ 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

☒ 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

☐ 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}

☒ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Joy Irwin
Director of Advisory Services